

Comparison of FY2025 Senate Ways & Means (SWM) Budget, House Ways & Means (HWM) Budget, House 2 (Governor's budget) with Change from FY2024 Spending

								After 9C Cuts
Line Items	Account Description	FY2024 GAA after 9C Cuts*	FY 2025 Governor's Budget (H2)	FY2025 HWM Budget	FY2025 Final House Budget	FY2025 SWM Budget	Difference b/w SWM & Final House Budget	Change from FY 2024
1595-7066	STEM Pipeline Fund	\$970,000	\$1,000,000	\$1,000,000		\$1,000,000	\$1,000,000	\$30,000
1596-2414	Financial Aid Expansion	\$84,000,000	\$80,000,000	\$80,000,000	\$80,000,000	\$105,000,000	\$25,000,000	\$21,000,000
1596-2417	Higher Education Capital Funding	\$50,000,000	\$125,000,000	\$10,000,000	\$10,000,000		(\$10,000,000)	(\$50,000,000)
1596-2418	MassReconnect	\$20,000,000	\$24,000,000	\$24,000,000	\$24,000,000		(\$24,000,000)	(\$20,000,000)
1596-2423	Targeted In-Demand Scholarships	\$25,000,000	\$0	\$10,000,000	\$10,000,000		(\$10,000,000)	(\$25,000,000)
1596-2425	DHE Endowment Match	\$10,000,000	\$0	\$10,000,000	\$10,000,000		(\$10,000,000)	(\$10,000,000)
1596-2426	UMass Endowment Match	\$10,000,000	\$0	\$10,000,000	\$10,000,000		(\$10,000,000)	(\$10,000,000)
1596-2432	Free Community College Implementation Supports	\$12,000,000	\$0				\$0	(\$12,000,000)
1596-2433	Nursing Programs Free Community College	\$18,000,000	\$0				\$0	(\$18,000,000)
1596-2501	Tuition-Free Community College Program					\$117,500,000	\$117,500,000	\$117,500,000
1596-2502	Higher Education Persistence and Basic Needs Program					\$10,000,000	\$10,000,000	\$10,000,000
1599-4417	E.J. Collins Jr. Center for Public Management	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
1599-7106	Nano/Bio-Manufacturing Facility - UMass Lowell	\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000	\$0
1599-7114	UMass Center at Springfield	\$300,000	\$0	\$300,000			\$0	(\$300,000)
4000-0020	Nursing and Allied Health Workforce Development	\$1,500,000	\$900,000	\$900,000		\$1,400,000	\$1,400,000	(\$100,000)
7061-9805	Tomorrow's Teachers Scholarship & Loan Repayment Assistance Program			\$10,000,000	\$10,000,000		(\$10,000,000)	\$0
7066-0000	Department of Higher Education	\$7,432,123	\$2,974,759	\$4,083,511	\$4,433,511	\$4,695,011	\$261,500	(\$2,737,112)
7066-0009	New England Board of Higher Education	\$378,525	\$378,525	\$378,525		\$378,525	\$378,525	\$0
7066-0015	Workforce Development Grants to Community Colleges	\$1,360,000	\$725,000	\$1,450,000		\$1,360,000	\$1,360,000	\$0
7066-0016	Foster Care Financial Aid	\$1,485,000	\$1,485,000	\$1,485,000		\$1,485,000	\$1,485,000	\$0
7066-0019	Dual Enrollment Grant and Subsidies	\$10,100,000	\$12,616,733	\$12,600,000		\$13,100,000	\$13,100,000	\$3,000,000
7066-0021	Foster Care and Adopted Fee Waiver	\$7,294,911	\$7,294,911	\$7,294,911		\$7,294,911	\$7,294,911	\$0
7066-0025	Performance Management Set Aside	\$2,552,157	\$2,552,156	\$2,552,156		\$2,552,156	\$2,552,156	(\$1)
7066-0036	STEM Starter Academy	\$2,473,869	\$3,605,158	\$4,750,000			\$0	(\$2,473,869)
7066-0040	Adult College Transition Services	\$250,000	\$0	\$500,000			\$0	(\$250,000)
7066-1123	State University & Community College Mental Health Supports	\$4,228,000	\$4,228,000			\$4,228,000	\$4,228,000	\$0
7066-1400	State University Incentive Grants	\$9,820,456	\$3,655,242	\$7,311,484		\$3,655,242	\$3,655,242	(\$6,165,214)
7066-9600	Inclusive Concurrent Enrollment	\$5,000,000	\$4,539,960	\$4,539,960		\$5,000,000	\$5,000,000	\$0
7070-0065	Massachusetts State Scholarship Program	\$171,650,000	\$175,188,311	\$175,188,311	\$171,833,311	\$175,188,311	\$3,355,000	\$3,538,311
7077-0023	Tufts School of Veterinary Medicine Program	\$6,500,000	\$5,500,000	\$6,000,000	\$6,500,000	\$7,000,000	\$500,000	\$500,000
7100-0200	University of Massachusetts	\$687,101,930	\$760,555,874	\$770,555,874		\$760,555,874	\$760,555,874	\$73,453,944
7100-0700	Office of Dispute Resolution	\$3,213,465	\$3,013,465	\$3,213,465		\$3,013,465	\$3,013,465	(\$200,000)
7100-0701	Center for Portuguese Studies and Culture	\$250,000	\$250,000			\$250,000	\$250,000	\$0
7100-0702	Institute of Asian American Studies	\$300,000	\$300,000	\$300,000		\$300,000	\$300,000	\$0
7100-4000	Massachusetts Community Colleges	\$10,078,100	\$3,766,551	\$7,543,035		\$3,766,551	\$3,766,551	(\$6,311,549)
1596-2439	State University SUCCESS Fund			\$14,000,000	\$14,000,000		(\$14,000,000)	\$0
7100-4002	Community College SUCCESS Fund	\$9,677,788	\$14,000,000	\$14,000,000	\$14,075,000	\$18,322,212	\$4,247,212	\$8,644,424
7109-0100	Bridgewater State University	\$60,739,987	\$67,641,289	\$67,641,289		\$68,317,701	\$68,317,701	\$7,577,714
7110-0100	Fitchburg State University	\$37,687,632	\$41,993,969	\$41,993,969		\$41,993,969	\$41,993,969	\$4,306,337
7112-0100	Framingham State University	\$37,087,442	\$41,290,595	\$41,290,595		\$41,290,595	\$41,290,595	\$4,203,153
7113-0100	MA College of Liberal Arts	\$20,943,485	\$22,886,133	\$22,886,133		\$23,114,994	\$23,114,994	\$2,171,509
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center	\$0	\$50,000			\$50,000	\$50,000	\$50,000
7114-0100	Salem State University	\$56,689,874	\$63,026,026	\$63,026,026		\$63,026,026	\$63,026,026	\$6,336,152
7114-0110	Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University	\$200,000	\$200,000			\$200,000	\$200,000	\$0
7115-0100	Westfield State University	\$35,424,405	\$39,637,534	\$39,637,534		\$39,637,534	\$39,637,534	\$4,213,129
7116-0100	Worcester State University	\$34,859,139	\$38,874,136	\$38,874,136		\$38,874,136	\$38,874,136	\$4,014,997
7117-0100	Massachusetts College of Art and Design	\$23,163,212	\$25,862,608	\$25,862,609		\$25,862,609	\$25,862,609	\$2,699,397
7118-0100	Massachusetts Maritime Academy	\$22,041,908	\$24,311,925	\$24,311,925		\$24,311,925	\$24,311,925	\$2,270,017
7502-0100	Berkshire Community College	\$13,197,485	\$14,840,522	\$14,840,522		\$14,840,522	\$14,840,522	\$1,643,037
7503-0100	Bristol Community College	\$27,337,925	\$30,322,851	\$30,322,851	\$30,372,851	\$30,626,080	\$253,229	\$3,288,155
7504-0100	Cape Cod Community College	\$15,007,897	\$16,625,186	\$16,625,186		\$16,625,187	\$16,625,187	\$1,617,290
7505-0100	Greenfield Community College	\$12,880,259	\$14,487,538	\$14,487,538		\$14,487,538	\$14,487,538	\$1,607,279
7506-0100	Holyoke Community College	\$24,350,121	\$27,127,638	\$27,127,638		\$27,127,638	\$27,127,638	\$2,777,517
7507-0100	Massachusetts Bay Community College	\$19,420,019	\$21,839,616	\$21,839,616	\$21,924,616	\$21,839,616	(\$85,000)	\$2,419,597
7508-0100	Massasoit Community College	\$26,040,568	\$28,946,844	\$28,946,844		\$28,946,844	\$28,946,844	\$2,906,276
7509-0100	Mount Wachusett Community College	\$17,842,335	\$20,184,867	\$20,184,867		\$20,184,867	\$20,184,867	\$2,342,532
7509-0101	Brewer Center for Civic Learning and Community Engagement	\$150,000	\$150,000	\$150,000		\$150,000	\$150,000	\$0
7510-0100	Northern Essex Community College	\$23,767,647	\$26,659,658	\$26,659,658		\$26,659,658	\$26,659,658	\$2,892,011
7511-0100	North Shore Community College	\$26,242,903	\$29,306,678	\$29,306,678		\$29,306,678	\$29,306,678	\$3,063,775
7512-0100	Quinsigamond Community College	\$26,257,655	\$29,584,745	\$29,584,745		\$29,584,745	\$29,584,745	\$3,327,090
7514-0100	Springfield Technical Community College	\$29,927,094	\$33,281,659	\$33,281,659		\$33,281,660	\$33,281,660	\$3,354,566
7515-0100	Roxbury Community College	\$12,990,071	\$14,517,293	\$14,517,293		\$14,517,293	\$14,517,293	\$1,527,222
7515-0120	Reggie Lewis Track and Athletic Center	\$1,128,694	\$1,128,694	\$1,128,694		\$1,128,694	\$1,128,694	\$0
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	\$529,843	\$2,500,000	\$2,500,000		\$2,500,000	\$2,500,000	\$1,970,157
7516-0100	Middlesex Community College	\$28,458,000	\$31,969,817	\$31,969,817		\$31,969,817	\$31,969,817	\$3,511,817
7518-0100	Bunker Hill Community College	\$33,200,128	\$36,960,151	\$36,960,151		\$36,960,150	\$36,960,150	\$3,760,022
7518-0120	PACE Initiative	\$150,000	\$300,000	\$300,000			\$0	(\$150,000)
7520-0424	Health and Welfare Reserve for Higher Education Personnel	\$6,529,017	\$6,529,017	\$6,529,017		\$6,529,017	\$6,529,017	\$0
8700-1150	National Guard Tuition and Fee Waivers	\$10,432,009	\$9,616,761	\$9,616,761		\$9,616,761	\$9,616,761	(\$815,248)
TOTAL		\$1,859,343,078	\$2,001,933,395	\$1,956,599,983	\$417,389,289	\$2,012,357,512	\$1,594,968,223	\$153,014,434

* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C cuts made to the specific line-items.